

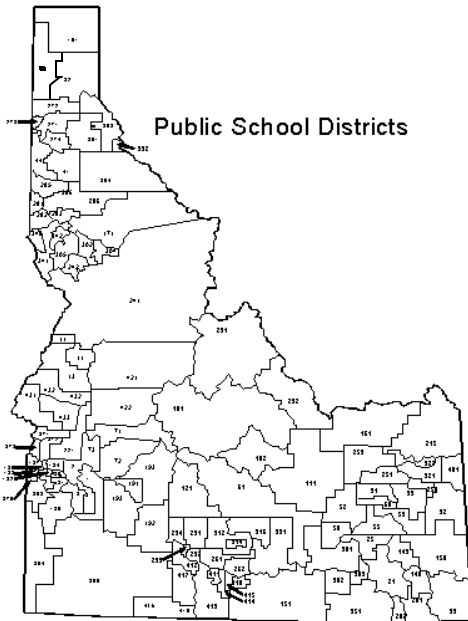
Melba District #136

Canyon County

520 Broadway Ave, PO Box 185, Melba, ID. 83641

Phone: (208) 495-1141 Fax: (208) 495-1142

Joseph James, Superintendent



District Characteristics 1999-00

Fall Enrollment 1999-00	676	Special Education:	
Average Daily Attendance	656	Special Education Students	76
State Ranking per ADA	62	Gifted and Talented Students.	34
Number of Schools (sites):		Number of LEP Students**.	81
Elementary.	1	National School Lunch Program:	
Secondary	2	Average Daily Participation.	418
Number of Accredited Schools:		Free and Reduced Meals.	205
Approved.	3	Lunch Price - Elementary.	\$1.00
Approved with Merit.	0	Lunch Price - Secondary	\$1.25
Approved with Warning	0	Pupil Transportation Program:	
Not Approved.	0	Average Daily Ridership 1998-99. .	384
High School Graduates:		District Owned Operation	
High School Diplomas-Regular. . .	52	* Certificates of Completion issued at a district level	
Other Completions*.	0	** Limited English Speaking (LEP)	

Superintendent's Highlights

The 1999-00 school year was highlighted by the continued effort of the Facilities Committee. The Board of Trustee's entered into a contract with Matrix Group to study all present buildings and provide recommendations for future building needs. Subsequent to the completion of the Matrix Group study, the Facility Committee and the Board of Trustee's has begun to explore reasonable options for future building and/or renovation projects.

In June the Board of Trustee's, staff and community wished a happy retirement to long time superintendent Joe James. Mr. James was successful over the years to provide strategic planning that has provided the district a great deal of success. Mr. James was instrumental in the implementation of state of the art technology and an aggressive teacher-training program that has proven to have a positive impact on instruction.

The District is especially pleased with the progress to implement student assessments that provide data, which readily gives the teacher needed information that can be used to address each student's needs. The Idaho Reading Indicator along with Level Testing, through the Northwest Evaluation Association (NWEA) has significantly improved the District's ability to measure student performance.

Progress Towards Meeting District Goals

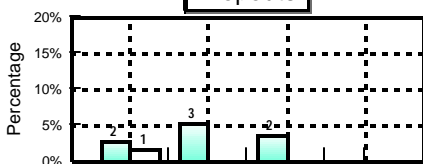
1999-00 Goals	Progress
Implementation of the district-wide technology plan.	More teachers are using technology as part of their instructional program. Teachers have shown far more confidence in using technology in the delivery of instruction.
Improvement of student assessment measures.	Primary students participated in the IRI and those students who were identified as in need of remediation attended summer school. Excellent gains were noted. The district piloted Level Testing for all students in grades 2-8 in the spring. The Board and staff are very encouraged. Staff training was provided in the summer and fall.
Review and rewrite the district's k-12 math.	A committee made up of teachers, staff members and parents spent several months reviewing the present math curriculum. The Board of Trustee's has adopted the curriculum and updated textbooks for the upcoming year.

Student Profiles

Ethnicity

Race	Male	Female	Total
White	44.32%	40.60%	84.92%
Black	0.31%	0.31%	0.62%
Hispanic	7.15%	6.22%	13.37%
Nat. Amer.	0.31%	0.16%	0.47%
Asian	0.00%	0.62%	0.62%
Total	52.09%	47.91%	100.00%

Dropouts



Year	Grd. 9	Grd. 10	Grd. 11	Grd. 12
98-99	2.56%	5.17%	3.51%	0.00%
99-00	1.49%	0.00%	0.00%	0.00%

Numbers in graph represent actual dropout counts per grade

MISSION 2005

The Board of Trustee's formally adopted MISSION 2005, which outlines a strategy for the district to become one of Idaho's most PREMIER districts by 2005. The staff and community are working hard to promote the high ideals set forth by the Board of Trustees.

Financial Information 1999-00

	M & O Fund	%	All Funds	%
Revenues:				
Local Taxes	\$390,196	11.95%	\$791,369	19.02%
Other Sources	75,609	2.32%	171,598	4.13%
State	2,797,750	85.73%	2,907,955	69.91%
Federal	0	0.00%	288,668	6.94%
Total	\$3,263,555	100.00%	\$4,159,590	100.00%

Supplemental Information:

Property Tax Replacement	\$123,978
Lottery Revenues	\$26,145
Technology Grant	\$41,781

	Total	%	ADA	Rank
Expenditures:				
M & O Instruction	\$1,902,257	60.22%		
M & O Support Programs	1,248,356	39.52%		
M & O Other	8,339	0.26%		
Total M & O	\$3,158,952	100.00%	\$4,815	79
Total ALL Funds	\$4,002,473	100.00%	\$6,101	84

Tax Levies at 9-1-99

	Total	Per ADA	Rank
Property Market Values	\$131,817,495	\$200,929	66
Total General M & O Levies	0.002821591		97
Total District Levies	0.005897449		54

Staff Data 1999-00

District Personnel:

	FTE	ADA to FTE
Elementary Teachers	19.00	16
Secondary Teachers	23.40	15
Administrators	4.44	148
Other Certified Staff	3.14	209
Total Certified Staff	49.98	13
Total Non-Certified Staff	24.54	27

Teachers Salaries:

		Rank
Beginning Salary on Schedule	\$20,915	
Highest Salary on Schedule	\$40,438	
Average Elementary Teacher's Salary	\$31,719	82
Average Secondary Teacher's Salary	\$30,977	89
Superintendent's Salary	\$67,500	75

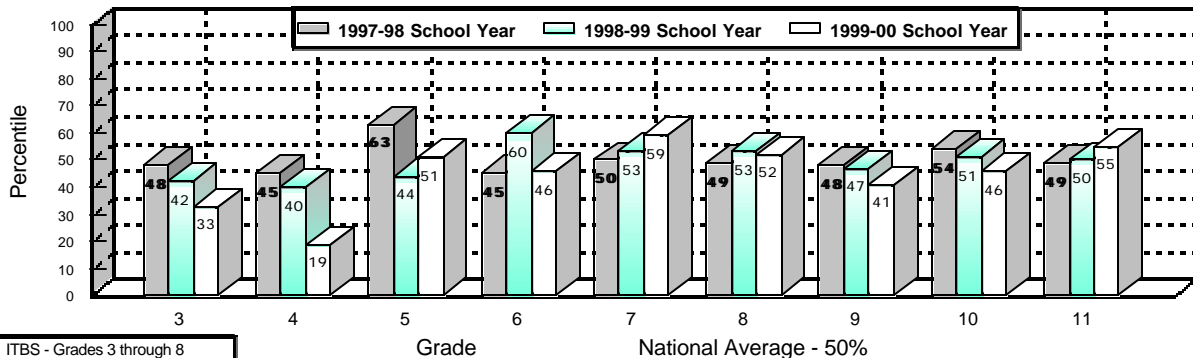
Note: Rank represents how this district compares to the other 112 public school districts in the State of Idaho; high to low (1 being the highest).



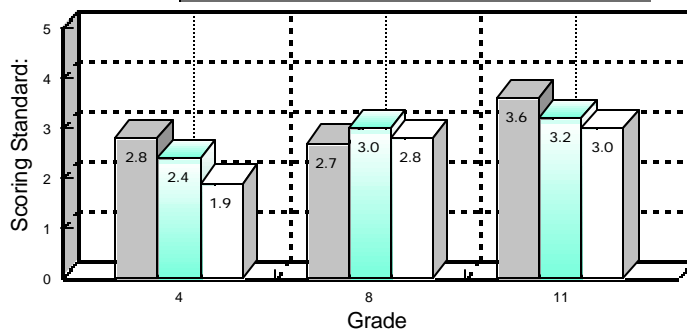
Testing Information 1999-00

Standard Testing Results

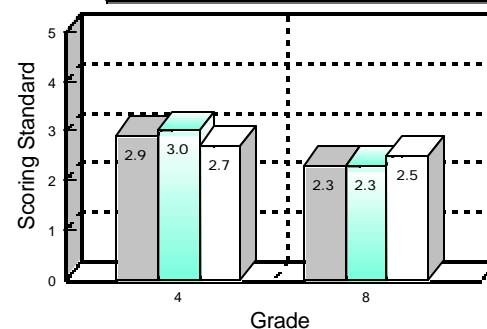
ITBS and TAP



Direct Writing Assessment



Direct Math Assessment



Scoring Standard: 5 = Advanced, 4 = Proficient, 3 = Satisfactory, 2 = Developing, 1 = Minimal